

**WARWICK DISTRICT**

**COMMUNITY FORUM GRANT FUND APPLICATION FORM**

**2015/16**

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| Please identify the community forum you are applying to: |
|  |  |  |  |  | **Warwick** |  |
| Name of applying group | Leamington Lamp |
| Charity or Company registration number | 08676549 |
| Name of contact person, and postal address | Pip BurleyLamp, Riverside, Adelaide Road, Leamington Spa, CV32 5AH |
| Email address | philipburley@leamingtonlamp.co.uk |
| Phone number | 01926 886699 |
| Describe what you want the money for. When do you anticipate you will have spent it all? | An after school music club for disadvantaged youths on Pupil Premium from Aylesford School. This will provide additional support for those wanting to take, or already taking, GCSE music, who come from backgrounds that make an expensive subject such as music harder to achieve in. Activities to include singing, MCing, learning new music skills, and practicing in bands. The aim is to engage them in a range of positive activities.12 sessions in total. 3.30 pm - 5.30pm over January-March. All money will be spent by the end of March.Project leader @ 20/h =  £4801 teacher @ 10/h  = £240Guitar strings @ £10 x 3 sets = £30Drum sticks @ £15 = £15Transport costs £6 x 12 sessions = £72 |
| How much money are you asking for, and what will you use it for? * If you have to pay VAT you must include VAT in your total
 | **TOTAL SUM REQUESTED = £837** |
| **ITEMISED LIST OF COSTS**Project leader @ 20/h =  £4801 youth worker @ 10/h  = £240Guitar strings @ £10 x 3 sets = £30Drum sticks @ £15 = £15Transport costs £6 x 12 sessions = £72 |
| Describe how much of your organisation’s own money or resources you are putting in. (If none, please say why.) | We will be providing a variety of musical instruments and professional audio equipment at no hire charge, and will pay for the wear and tear ourselves. This in-kind contribution is worth around £100. |
| If you have applied for other grants for this work, tell us:* how much
* where from
* if the grant has been awarded
 |  |
| If you have had any grants from any community forum in the last 12 months, please tell us what for, and how much.Have you completed the project evaluation? | Purpose of previous award from community forum grant fund, and name of forum | Amount |
| South Leamington Community ForumNorth Leamington Communtiy Forum | Youth workYouth work | £2,520£2,700 |
|  | No | Date:11/09/15 |
| Describe the target group that will benefit.* How many people will benefit?
* Who do you aim to benefit?
* How will you let people know about your activity?
 | 20 young people will be directly involved in the project, though the benefits of tackling youth boredom stretch to the whole community.Target group will be disadvantaged youths 11-18 from Warwick, referred through Aylesford School. They will be identified through the pupil premium scheme, which is a national benchmark for identifying those young people most in need.The participants will be contacted through the school, who we already work in partnership with. The success of the activity will be on a report on our website, along with the Community Forum and WDC logo. A press release will also be sent to The Courier and Leamington Observer. |
| Which geographical area will you focus on? (e.g. a neighbourhood or parish.) | Warwick |
| If you are going to operate from a building, please tell us where it is. | Aylesford School |
| Which community forum funding priorities or which local need will this grant address? Please explain how the project meets the Community Forum funding priorities | Projects that provide positive activities for young people  |
| How do you know there is a need for the work covered by your bid? * Describe the evidence you have got and where you got it from (e.g. survey, petition, statistical data, press cuttings, etc.)
 | We have been working with disadvantaged youths through the local authority, local schools, early intervention teams, the autism team, and a number of charities since 2003.Through a project funded by Youth Music that we ran from 2013-2014, we identified Aylesford as being one of the schools with the highest rate of Pupil Premium students in the area. We also received formal feedback from over 30 students at this time whilst running a musical mentoring project, where young people expressed a desire for extra-curricular activity.Pupil Premium is a nationally accepted benchmark of identifying disadvantaged students.  OFSTED have reported that despite the additional money given to schools for pupil premium students, this has so far had little or no effect. Quote "A snapshot survey of 117 schools in poor areas suggests the extra £600 per poor pupil a year made little or no difference to support for them"Source: <http://www.bbc.co.uk/news/education-19649306> |
| Name any groups or agencies working with you on this. (Solo and partnership bids are both welcomed.) |  |
| Describe how you will prove that the work has been done, and demonstrate the impact it has had.After the money is spent we will need to see:* receipts
* evidence of delivery of the work
* numbers of people benefiting
* evaluation of the work
 | We will compile a publicly available online project report that will include case studies, the project narrative, and photographs, video and audio recordings of the activity, as well as quotes from participants about how they felt about the project. This will be available by mid-January, 3 weeks after the end of the delivery.This, along with a financial declaration with all receipts will be provided to the Community Forum. |
| Does your group have its own bank account? (This cannot be an individual’s account.) | Yes |  |
| If ‘No’ to the above, give the name of the group or organisation that has agreed to administer the money for you  |  |
| Date form submitted |  |
| **Signature of supporting Warwick District Councillor,** if you are unable to get signature, an email from the councillor supporting your bid is acceptable(see guidance notes for councillor contact details).. | Warwick District Cllr |